ID Number: 4032 votran.org 950 Big Tree Road South Daytona, FL 32119

General Manager: Mr. Kenneth Fischer

(386) 756-7496

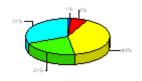
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Daytona Beach-Port Orange, FL Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	114 255,353 126 1,207 454,581	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	20,394,242 3,200,576 10,178 6,400 1,416 5,173,257 334,179 139 152 42	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(31%) (40%) (21%) (6%) (1%) xpended Expended (0%) (100%) (100%)	\$4,485,675 \$4,485,675 5,729,766 3,051,872 897,330 169,890 \$14,334,533 \$0 0 4,232,980 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$8,535,394 2,031,840 2,391,324 1,375,975 \$14,334,533
				Total Capital Funds Expended		\$4,232,980		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	46	2	\$2,799,490	\$0	\$904,542	\$174,133	\$3,878,165	
Demand Response	38	39	\$0	\$354,815	\$0	\$0	\$354,815	
Vanpool	14	0	\$0	\$0	\$0	\$0	\$0	
Total	98	41	\$2,799,490	\$354,815	\$904,542	\$174,133	\$4,232,980	

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,576,200	\$1,943,776	\$3,878,165	16,114,121	2,534,359	2,836,863	158,747	0.0	55	4.8	48	1.05	15%
Demand Response	\$5,673,818	\$2,482,021	\$354,815	2,432,687	2,426,722	313,961	170,993	N/A	83	3.9	77	N/A	8%
Vanpool	\$84,515	\$59,878	\$0	1,847,434	212,176	49,752	4,439	N/A	14	1.6	14	N/A	0%

Performance Measures Service Efficiency Cost Effectiveness Service Effectiveness Operating Expense Operating Expense Operating Expense Operating Expense **Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Bus \$3.38 \$0.53 1.12 Demand Response \$2.34 \$33.18 \$2.33 \$18.07 0.13 1.84 Vanpool \$0.40 \$19.04 \$0.05 \$1.70 11.21 Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$0.60 \$2.40 0.24 \$3.00 2.00 \$2.00 0.20 ¥0.50 \$2.00 \$2.50 \$2.00 \$0.40 1,50 \$1.60 ₹1.60 0.160.12 \$0.30 1.20 § 1.20 ₹1.20 ¥1.50 0.80 0.08 \$0.20 \$0.80 \$0.80 ¥1.00 0.04 \$0.10 \$0.40 ¥0.50 0.40 \$0.40 \$0.00 93 95 97 99 01 03 0.00 \$0.00L \$0.00 \$0.00 5 97 99 01 96 98 00 02 97 99 01 99 01 96 ໌96 ໌ 98 ໌ 00 ໌ 02 ັ 98 00 98 00 96 98 00 02

1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database